

WSSSRP II Logframe

Revised December 2015

Intervention Logic	OVI s	Source of verification	Assumptions
<p>Overall Objectives To contribute to poverty reduction, sustainable development and the achievement of water-related MDGs.</p>	<ul style="list-style-type: none"> • Proportion of target population without access to improved water, sanitation and hygiene services is halved by the end of the programme. • At least, 30% reduction in reported cases of water-related diseases in benefitting Local Government Areas (LGAs) 	<p>National Surveys</p>	
<p>Specific Objective To increase access to safe, adequate and sustainable water, sanitation and hygiene services delivery in six focal states.</p>	<ul style="list-style-type: none"> • At least 70% of the population of the target LGAs are direct beneficiaries and have access to improved water supply and 70% to adequate sanitation 	<ul style="list-style-type: none"> • Programme report • National surveys reports. 	<ul style="list-style-type: none"> • Political will at Federal and States levels to implement programme is sustained. • Government is committed to regular sector monitoring and review
<p>Project Objective 1 To improve water policy and institutional framework at federal level</p>	<ul style="list-style-type: none"> • Water resources are managed in an integrated manner • Roles and responsibilities of federal and state government are delineated by the water law 	<ul style="list-style-type: none"> • National Water Resources Act • Federal Government gazette 	<ul style="list-style-type: none"> • Political willingness to reform the water sector • Federal Government is willing to divest itself of direct implementation of services delivery activities in the states.
<p>Project Objective 2 To improve water and policy and institutional framework in six focal states</p>	<ul style="list-style-type: none"> • State water policy and law are adopted by government and are the basis for planning, budgeting and project implementation. 	<ul style="list-style-type: none"> • State Water Supply and Sanitation Policy State water law • State Annual budget 	<ul style="list-style-type: none"> • Political will to continue with sector reforms in the state

<p>Project Objective 3 To support urban and small towns water institutions in the six states to deliver sustainable water supply service.</p>	<ul style="list-style-type: none"> • Number of additional consumers in urban and small towns with access to improved and sustainable water supply. 	<ul style="list-style-type: none"> • Programme report • State Water Board and Small Towns' Agency's reports 	<ul style="list-style-type: none"> • Need for autonomy for State Water Boards/Small Town Agencies (SWBs/STAs) and cost recovery principles are recognised and respected by the states; • Economic value of water is recognised by government and the poor are not excluded.
<p>Project Objective 4 To support rural water and sanitation institutions in the six states to deliver sustainable water supply and sanitation services.</p>	<ul style="list-style-type: none"> • Number of additional consumers in the rural communities with access to safe water supply, adequate sanitation and hygiene practice. 	<ul style="list-style-type: none"> • Programme report • Rural Water Supply and Sanitation Agency's reports 	<ul style="list-style-type: none"> • Political will to provide resources for rural water supply and sanitation programme

Results			
Project Objective 1: To improve water policy and institutional framework at federal level			
<p>Result 1a National Water Resources Bill is enacted and implemented.</p>	<ul style="list-style-type: none"> • National Water Resources Bill is passed and signed into law • Guidelines and action plan to implement the law are agreed by stakeholders and implemented by FMWR • Institutional structuring Plan, in accordance with the Water law, is agreed upon and implemented by the FMWR. 	<ul style="list-style-type: none"> • Government Gazette. • Media report. • Programme report • Federal Ministry of Water Resources (FMWR) regular reports. 	<ul style="list-style-type: none"> • FMWR is committed to water sector reform • FMWR is willing to assume its role in accordance with the National Water Resources Law. • The FMWR and the federal legislature are willing to pass the bill into law
<p>Result 1b Water resources are managed in accordance with integrated water resources management principles</p>	<ul style="list-style-type: none"> • Action plan, based on the Water Resources law, to implement good water governance is prepared and agreed upon by stakeholders. • Percentage of women engagement in IWRM 	<ul style="list-style-type: none"> • Programme Implementation reports FMWR regular reports • Annual Budget 	<ul style="list-style-type: none"> • Political will to adopt IWRM principles in water management • Budget is transparently implemented.
<p>Result 1c A national monitoring and evaluation system is established in the FMWR</p>	<ul style="list-style-type: none"> • A Monitoring and Evaluation (M&E) Unit is established and equipped at the FMWR • Data from the states are being collected and analysed • National M&E framework, protocol and tools in use in the states • Reports on the status of water and sanitation in Nigeria are regularly disseminated to stakeholders 	<ul style="list-style-type: none"> • FMWR reports • Programme implementation reports • Annual reports of the FMWR 	

Project Objective 2: To improve water and policy and institutional framework in six focal states			
<p>Result 2a State water law is enacted and implemented</p>	<ul style="list-style-type: none"> • State Water Bill is passed and signed into law. • Action plan to implement the law is approved by the Government • Action plan is implemented 	<ul style="list-style-type: none"> • State government gazette. Media reports. • Programme progress reports 	<ul style="list-style-type: none"> • State Government is committed to water sector reform
<p>Result 2b Sector institutions are structured in accordance with the state water law</p>	<ul style="list-style-type: none"> • Existing institutions/agencies structured in line with the law. • Internal organisational structure and allocated functions are prepared and action plan for implementation agreed 	<ul style="list-style-type: none"> • Government Gazette • Programme progress report 	<ul style="list-style-type: none"> • Political will to implement the water law
<p>Result 2c Budget for sector institutions to fulfil their mandate is secured.</p>	<ul style="list-style-type: none"> • Sector institutions have approved annual work plans • Annual work plans are actually funded and fund used for water and sanitation activities. • Sector medium-term expenditure framework are prepared and applied as basis for annual budgeting 	<ul style="list-style-type: none"> • Programme progress reports State Annual budget • Sector Medium-Term Expenditure Framework (MTEF) document 	<ul style="list-style-type: none"> • Government is willing to implement reform • State budget is funded and transparently implemented.

<p>Result 2d States adopt Integrated Water Resources Management (1WRM) principles in water resources management</p>	<ul style="list-style-type: none"> • Sector institutions are accountable to stakeholders through regular reporting • Sector institutions hold regular stakeholders consultations with stakeholders to promote participation and ownership. • Procurement by sector institutions is done in a transparent manner • Sector activities take into consideration issues concerning women, youth and the vulnerable groups. 	<ul style="list-style-type: none"> • Programme progress reports. • Reports of external reviews • Regular reports by sector institutions 	<ul style="list-style-type: none"> • Sector agencies are willing to operate in transparent and accountable manner
<p>Result 2e Strategy for private sector participation in water supply and sanitation services delivery is developed and implemented</p>	<ul style="list-style-type: none"> • Regulatory body established by law • Strategy for private sector participation is developed • The Private sector is involved in water supply and sanitation services delivery 	<ul style="list-style-type: none"> • Government gazette • Programme reports. 	<ul style="list-style-type: none"> • Political will to involve the private sector in service delivery • Private sector is interested to participate.
<p>Result 2f Regular sector monitoring and review is institutionalised</p>	<ul style="list-style-type: none"> • Sector institutions set up regular monitoring system • Regular sector forum established at state level to review sector status 	<ul style="list-style-type: none"> • Monitoring reports by sector institutions • Report of sector forums • Programme progress report 	<ul style="list-style-type: none"> • Government is willing to adequately fund sector institutions
<p>Project Objective 3: To support urban and small towns water institutions in the six states to deliver sustainable water supply service.</p>			

<p>Result 3a Management and Financial viability of Urban Water Institutions is improved</p>	<ul style="list-style-type: none"> • Internal organisational structure of urban water institution is strengthened to be able to fulfil its mandate. • Institutions have investment plans agreed by stakeholders • Consumers of urban water supply service are identified for improved revenue % increase in service continuity is recorded 	<ul style="list-style-type: none"> • Beneficiary agency's reports • Programme reports, Financial reports • Customers enumeration reports • Feedback by consumers 	<ul style="list-style-type: none"> • Political will to implement autonomy of Urban water agency and cost recovery principles agreed by government for urban water supply delivery • Economic value of water is recognised
<p>Result 3b Urban Water Works are rehabilitated and improved;</p>	<ul style="list-style-type: none"> • Designs for new water supply facilities are executed • Number of procurement processes completed and approved • Number of urban water works rehabilitated 	<ul style="list-style-type: none"> • Percentage increase in production capacity of water works • Number of additional consumers provided with access to safe water supply • Programme reports • Design reports • Tender documents. 	<ul style="list-style-type: none"> • Political will to recognise the cost- sharing arrangement and to secure counterpart funding in time to allow early launch of water works tenders • Approval by European Commission and the National Planning Commission are timely
<p>Result 3c Existing but non-functional water supply schemes in small towns rehabilitated and new water supply schemes constructed</p>	<ul style="list-style-type: none"> • Number of technical studies for rehabilitation works carried out • Number of existing water supply facilities rehabilitated • Number of new water supply schemes constructed • At least 109 small towns covered in water supply initiatives 	<ul style="list-style-type: none"> • Percentage increase in production capacity of water works • Number of additional consumers provided with access to safe water supply • Programme reports Design reports Tender documents. 	<ul style="list-style-type: none"> • Political will to recognise the cost- sharing arrangement and to secure counterpart funding in time to allow early launch of water works tenders. • Approval by European Commission and the National Planning Commission are timely

<p>Result 3d Strategy for community-management of water supply facilities in small towns is developed and implemented</p>	<ul style="list-style-type: none"> • Guidelines for community-management agreed by stakeholders • Community-management strategy is implemented in some small towns. 	<ul style="list-style-type: none"> • Guidelines document • Programme reports 	<ul style="list-style-type: none"> • Community willingness for attitudinal change
<p>Result 3e Community Led Total Sanitation piloted and implemented in Small Towns and Urban Areas</p>	<ul style="list-style-type: none"> • Strategy for CLTS in urban and small towns developed • Number of urban and small towns with ODF certification • Hygiene improvement framework developed and implemented 	<ul style="list-style-type: none"> • ODF certification reports 	<ul style="list-style-type: none"> • Communities are willing to adopt CLTS

Project objective 4: To support rural water and sanitation institutions in the six states to deliver sustainable water supply and sanitation services			
<p>Result 4a LGAs' Water Sanitation and Hygiene (WASH) Units are upgraded as Departments and strengthened to implement rural water supply and sanitation programmes.</p>	<ul style="list-style-type: none"> • Number of WASH Units upgraded to WASH Departments Operational manuals for WASH Departments prepared and agreed upon by stakeholders • Budget is provided for WASH Departments 	<ul style="list-style-type: none"> • Government gazette • Programme reports • LGAs Annual budgets 	<ul style="list-style-type: none"> • State and LGA's are willing to reform
<p>Result 4b Existing but non-functional water schemes are rehabilitated and new ones constructed in rural communities</p>	<ul style="list-style-type: none"> • State's investment plan for rural communities is prepared, agreed by stakeholders and implemented by government • At least one million people have access to safe water supply service at end of programme. • A minimum of 300,000 pupils in about 200 schools have access to safe water source 	<ul style="list-style-type: none"> • Programme report 	<ul style="list-style-type: none"> • State and Local governments, beneficiary communities are willing to implement programme as designed.
<p>Result 4c Access to improved sanitation and hygiene promotion services in small towns and rural communities is increased.</p>	<ul style="list-style-type: none"> • At least 400,000 households (including households in small towns) are supported through Community Led Total Sanitation (CLTS) to have access to improved sanitation facilities and hygiene services • At least 500,000 school pupils have access to improved sanitation and hygiene services. 	<ul style="list-style-type: none"> • Programme report • Reports from State's Basic Education Board 	<ul style="list-style-type: none"> • Rural population are open to behavioural changes and willing to adopt safe health and hygiene practices.

<p>Result 4d A state level monitoring and evaluation (M&E) system, linked to the national M&E system is established</p>	<ul style="list-style-type: none"> • A community/LGAs and state M&E system is set up in all the six states to capture urban, small towns and rural water and sanitation services delivery by end of 2016 and system integrated with the national M&E system. • 80% of the LGA's have functional M&E system regularly collecting data from rural communities by 2016. • Reports on the status of water and sanitation services delivery in the State are regularly issued and disseminated to stakeholders by the State Ministry of Water Resources as from 2016. 	<ul style="list-style-type: none"> • Programme report • M&E reports by government 	
--	---	---	--

Activities	
Activities under Project Objective 1	Responsibility for implementation
<p>Result 1a: National Water Resources Bill is enacted and implemented.</p> <p>1.1. Organise consultation (within and outside the Federal Ministry of Water Resources) to harmonise draft National Water Resources Bill with other Agency Bills in the Ministry (e.g. the IWRMC Bill).</p> <p>1.2. Support advocacy measures to facilitate the passage of the bill</p> <p>1.3. Organise workshops to agree on harmonised draft National Water Resources Bill</p> <p>1.4. Assist to organise advocacy visits and study tour for high-level officials in the FMWR, members of the National Assembly and civil society to facilitate the enactment of the National Water Resources law.</p> <p>1.5. Development of implementation strategy</p> <p>Result 1b: Water is managed in accordance with integrated water resources management principles</p> <p>1.6. Implement capacity building on IWRM principle at federal level</p> <p>1.7. Prepare action plan to roll out IWRM at the FMWR</p> <p>1.8. Disseminate the action plan through meetings / workshops</p> <p>1.9. Support study tour to understudy IWRM in relation to water supply and sanitation services delivery.</p> <p>Result 1c: A national monitoring and evaluation system is established in the FMWR</p> <p>1.10. Assess the current situation</p> <p>1.11. Identify needs to have an effective monitoring and evaluation framework</p> <p>1.12. Prepare action plan for activities and investment in harmony with existing initiative in the FMWR</p> <p>1.13. Support the formation of Inter Agency Task Group on M&E and the Inter departmental M&E Task Team</p> <p>1.14. Support and strengthening the harmonisation of M&E activities in the Federal Ministry of Water Resources</p> <p>1.15. Support the setting up of the proposed World Bank supported National Databank in the FMWR</p> <p>1.16. Review / update the National M&E framework and protocol</p> <p>1.17. Workshops to review progress on water and sanitation sector status</p>	<p>FMWR assisted by the TAT</p>

Activities under Project Objective 2	Responsibility for implementation
<p>Result 2a: State water law is enacted and implemented;</p> <p>2.1. Legal advice to the State Ministry of Justice to finalise drafting of the water bill</p> <p>2.2. Technical support for advocacy meetings with members of the State House Assembly for passage of the water law.</p> <p>2.3. Support to dissemination workshop for water law and policy through meetings and workshops</p> <p>2.4. Support for the preparation of action plan to implement the water law</p> <p>2.5. Implement capacity building for the implementation of the water law and policy</p> <p>2.6. Conduct capacity gap assessment</p> <p>Result 2b: Sector institutions structured in accordance with the state water law;</p> <p>2.7. Update existing situation of sector institutions</p> <p>2.8. Support to incremental implementation of structuring plan</p> <p>Result 2c: Budget for sector institutions to fulfil their mandate is secured.</p> <p>2.9. Support to the preparation of strategic plan;</p> <p>2.10. Support to the preparation of medium-term expenditure framework. 2.10. Support to the preparation of annual work plan at sector institutions level to include activities to be implemented normally by state.</p> <p>Result 2d: States adopt IWRM principles in water resources management</p> <p>2.11. Support the capacity building for stakeholders on adoption of IWRM principles;</p> <p>2.12. Support to the implementation of IWRM activities</p> <p>Result 2e: Strategy for private sector participation in the water supply and sanitation services delivery is developed and implemented.</p> <p>2.13. Assess suitability of private sector involvement, review previous private sector participation (PSP) studies;</p> <p>2.14. Support the establishment of PSP strategy, guidelines and its implementation;</p> <p>2.15. Support to the preparation of regulatory framework, where it does not exist.</p> <p>Result 2f: Regular sector monitoring and review is institutionalised</p> <p>2.16. Support to institutions to establish monitoring and reporting system</p> <p>2.17. Support to the state to identify the institution to take up responsibility for sector review task</p> <p>2.18. Support sensitisation programmes for Heads of Establishments, relevant Directors and policy makers</p>	<p>State Ministry of Water Resources assisted by the TAT</p>

Activities under Project objective 3.	Responsibility for implementation
<p>Result 3a: Management and Financial viability of Urban Water Institutions is improved</p> <ul style="list-style-type: none"> 3.1. Support to strengthen internal organisational structure of urban water agency for improved service delivery 3.2. Support to consumers enumeration 3.3. Support to preparation of investment plans 3.4. Implement capacity building to improve skills and performance 3.5. Support the establishment of Water Consumer Consultative Forum (WCCF) 3.6. Support the capacity needs and development of the departments charged with billing and revenue in water utilities <p>Result 3b: Access to safe water supply in urban and small towns is increased</p> <ul style="list-style-type: none"> 3.7. Baseline surveys to collect data on status of access to water supply service prior to project implementation; 3.8. Assess needs in communities (urban and small towns); 3.9. Identify rehabilitation needs; 3.10. Identify new water supply works to be constructed; 3.11. Carry out Studies and designs for water supply works; 3.12. Prepare tenders for bidding; 3.13. Support procurement of water supply works contracts; 3.14. Implement works contracts, including supervision; 3.15. Support commissioning of completed water supply works. <p>Result 3c: Existing but non-functional water supply schemes in small towns rehabilitated and new water supply schemes constructed.</p> <ul style="list-style-type: none"> 3.16. Support to the preparation of community management guideline and strategy. 3.17. Implement capacity building for Water Consumers Associations 3.18. Support to the implementation of community management strategy and guidelines 3.19. Support to the updating of the community Management Manuals and promote its use <p>Result 3d: Strategy for community-management of water supply facilities in small towns is developed and implemented.</p> <ul style="list-style-type: none"> 3.20. Support to the preparation of community management guidelines and strategy; 3.21. Implement capacity building for Water Consumers Associations 3.22. Support to the implementation of community-management strategy 3.23. Support to the updating of the community strategy and guideline 3.24. Support to the development of community management manuals <p>Result 3e: CLTS piloted and implemented in small towns and urban areas</p> <ul style="list-style-type: none"> 3.25. Support to capacity building of CLTS facilitators 3.26. Support the piloting of CLTS in small towns and urban areas 3.27. Support the documentation of case studies of ODF communities 3.28. Support to the preparation of hygiene frameworks for small towns and urban areas 3.29. Support the review of CLTS road map to incorporate small towns and urban areas 3.30. Support the provision of sanitation and hygiene in public 3.31. Support the commemoration of Global events e.g. World Water day, Global Hand washing and world toilet day 3.32. Support VHPs, EHCs and State Task Group on Sanitation (STGS) 3.33. Support to updating of community management strategy and CLTS guideline 	<p style="text-align: center;">State Ministry of Water Resources assisted by the TAT</p>

Activities under Project Objective 4	Responsibility for implementation
<p>Result 4a: LGAs' WASH Units are upgraded as Departments and strengthened to implement rural water supply and sanitation programmes</p> <p>4.1. Support for advocacy with policy makers on benefits to upgrade LGA WASH Units to Departments;</p> <p>4.2. Support to the preparation of upgrading plans;</p> <p>4.3. Support to the preparation of organisational guidelines and job description;</p> <p>4.4. Support capacity assessment and preparation of capacity building plan;</p> <p>4.5. Implement capacity building activities</p> <p>Result 4b: Access to safe water supply service in rural communities is increased</p> <p>4.6. Support to baseline studies to collect data on status of access to water supply and sanitation services, and health situation prior to project implementation;</p> <p>4.7. Assess needs in communities and schools;</p> <p>4.8. Identify rehabilitation needs;</p> <p>4.9. Identify new water supply facilities to be constructed;</p> <p>4.10. Support to procurement of works contracts and supervision;</p> <p>4.11. Facilitate Community-Led Total Sanitation (CLTS) in communities (including schools sanitation)</p> <p>Result 4c: Access to improved sanitation and hygiene promotion services in small towns and rural communities is increased</p> <p>4.12. Support to baseline studies to collect data on status of access to adequate sanitation, hygiene and health situation prior to project implementation;</p> <p>4.13. Assess needs in schools;</p> <p>4.14. Identify sanitation works in schools;</p> <p>4.15. Support procurement of sanitation works contracts in schools and supervision;</p> <p>4.16. Facilitate Community-Led Total Sanitation in small towns and rural communities (including schools-led sanitation);</p> <p>4.17. Disseminate good practice and lessons learnt.</p>	<p style="text-align: center;">UNICEF</p>

<p>Result 4d: A state level monitoring and evaluation (M&E) system linked to the national system is established</p> <p>4.18. Assess the current situation</p> <p>4.19. Identify needs required to have an effective monitoring and evaluation framework to cover urban, small towns and rural water supply and sanitation</p> <p>4.20. Prepare action plan for activities and investment taking into consideration the requirement to link State M&E to the National M&E system</p> <p>4.21. Implement action plan.</p> <p>4.22. Workshops to review progress on water and sanitation sector status</p> <p>4.23. Support the establishment and coordination of Inter Agency Task Group (IATG) on M&E at Federal and States</p> <p>4.24. Review the National M&E framework, tools and protocol and coordinate its domestication in states</p> <p>4.25. Support M7E review meetings at the National and states levels</p> <p>4.26. Support training of M&E officers on the operation of sector MIS for data management</p>	<p>UNICEF</p>
---	----------------------